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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

Name of the College/Institute: Atal Bihari Vajpayee Homoeopathic Medical College Code: BHMS4152 Stream: BHMS Year: 2026-27 Location: Devgad Phata, On Ahmednagar - Aurangabad Highway, Behind Hotel Deepjyot, Tal - Nev

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	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	77273	7727	85000
	Fee for Academic Year 2024-25	Approved	· 77273	7727	85000
1	Fee for Academic Year 2023-24	No Upward Revision	73273	7327	80600
_	Fee for Academic Year 2022-23	Approved	73273	7327	80600
2	Fee for Academic Year 2021-22	No Upward Revision	77273	7727	
1	Fee for Academic Year 2020-21				85000
1		Approved	77273	7727	85000
1	Fee for Academic Year 2019-20	Approved	77273	7727	85000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 1521	29		
	C) Hospital Status:	Own .	Date of Hospital Esta	ıblishment :	16/12/2015
3.	Whether undertaking on stamp paper submitted reg. refund?	Υ			

4	Computation of final tuition fee and development fee:	Expenditur	e incurred (in Rs.)
		Total	Per Student (divided by 4.8)
.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20159933	84000
.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
.1.3	Stipend paid to the students	0	0
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20159933	84000
.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2869864	11958
2.1	a) Less income	35246	147
.2.1	b) Hostel expenses,	0	0
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22994551	95811
1.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (689837) whichever is lower	0	
1.2.2.2	Total 4.2.2 + 4.2.2.1	22994551	95811
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2299455	9581
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1260101	5250
4.2.4	Hospital deficit	1244000	5183
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1560000	6500

4.4	Depreciation on other assets at approved rates			_		/ 1	<u>, </u>
4.5	Total of (4.2.2.2 to 4.4)	816119	3400				
1.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	125726				-
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+12+0+11+0) (Excluding TFWS, J&K, and Repeaturs)	138					1
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240					+
4.9	Per Student Fee (4.5/4.8)	125726					+
4.9.1	Total Tuition Fee (4.9 + 12573 Vacancy Allowance) (10% increase due to less admissions if any)	138299					+
4.10	Development fee (10% of 4.9.1)	13830					┨
4.10.1	Total fee (4.9.1 + 4.10)	152129					+
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	-		3		
4.10.3	Total Development Fee (4.10 + 4.10.2-(13830)) or Limited 15% of Tuition Fee(4.9.1- (20745)) whichever is less.	13830					1
4.10.4	Total Fee (4.9.1 + 4.10.3)	152129					٦

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	12516
2	Library Fee / Library Maintenance Income	1680
3	Bonafide Certificate Fees	50
4	Admission Cancellation Fees	21000
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Om Shanti Bahuuddeshiya Shikshan Sanstha's ATALBIHARI VAJPAYEE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL

Devgad Phata, Ahmednagar - Aurangabad Highway, Tal - Newasa, Dist - Ahmednagar - 414603. Phone No: 9922599257. E-mail: abvhmc111@gmail.com Website:- www.atalbiharivajpayeehmc.com

Fee Detail A.Y.- 2026-27

FEE REGULATING AUTHORITY, COLLEGE FEE APPRAOVAL PEANDING



Principal

ATAL BIHARI VAJPAYEE HOMOEOPATHIC

MEDIAL COLLEGE & HOSPITAL

A/P Jalki BK, Devgad Phata, Tal.Newasa

Dist.Ahmednagar (MS.) 414603